

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 87,13,07,000/- to MINORITIES WELFARE, HOD Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1814

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director MINORITIES WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.87,13,07,000/- (Rupees Eighty Seven Crores Thirteen Lakhs Seven Thousand) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Admission of Students in Best available Schools Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-80-800-11-30-310-312	V	2,80,00	..	..	2,80,00	..	70,00	2,10,00
Scheme Name: Assistance for Construction of Urdu Ghar-cum-Shadikhana Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-80-800-11-25-310-312	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
Scheme Name: Assistance to Centre for Education Development of Minorities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2225-80-800-11-23-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
Scheme Name: Assistance to Dairatual - Marif-i-Osmania Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2225-80-800-11-19-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Scheme Name: Assistance to Telangana Christian Minorities Finance Corporation for implementation of Welfare Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2225-80-190-11-06-310-312	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
Scheme Name: Assistance to Telangana Haj Committee Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2225-80-800-11-24-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Scheme Name: Assistance to Telangana State Minorities Finance Corporation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
7	2225-80-190-11-05-310-311	V	9,20,00	..	..	9,20,00	..	2,30,00	6,90,00
Scheme Name: Assistance to Telangana Wakf Board Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
8	2225-80-800-11-21-310-312	V	53,00,00	..	..	53,00,00	..	13,25,00	39,75,00
Scheme Name: Assistance to Urdu Academy Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
9	2225-80-800-11-20-310-312	V	12,00,00	..	..	12,00,00	..	3,00,00	9,00,00
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
10	2225-80-001-11-03-010-011	V	53,31	..	..	53,31	..	13,32	39,99
11	2225-80-001-11-03-010-012	V	4,20	..	..	4,20	..	1,05	3,15
12	2225-80-001-11-03-010-013	V	25,53	..	..	25,53	..	6,38	19,15
13	2225-80-001-11-03-010-016	V	10,67	..	..	10,67	..	2,66	8,01
14	2225-80-001-11-03-010-017	V	5,22	..	..	5,22	..	1,30	3,92
15	2225-80-001-11-03-010-018	V	4,47	..	..	4,47	..	1,11	3,36
16	2225-80-001-11-03-010-019	V	5,77	..	..	5,77	..	1,44	4,33
17	2225-80-001-11-03-020-000	V	9,24	..	..	9,24	..	2,31	6,93
18	2225-80-001-11-03-110-111	V	6,93	..	..	6,93	..	1,73	5,20
19	2225-80-001-11-03-130-131	V	5,77	..	..	5,77	..	1,44	4,33
20	2225-80-001-11-03-130-132	V	5,77	..	..	5,77	..	1,44	4,33
21	2225-80-001-11-03-130-133	V	5,77	..	..	5,77	..	1,44	4,33
22	2225-80-001-11-03-280-281	V	5,08	..	..	5,08	..	1,27	3,81
23	2225-80-001-11-03-300-000	V	20,79	..	..	20,79	..	5,19	15,60

Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
24	2225-80-001-11-01-010-011	V	57,75	..	..	57,75	..	14,43	43,32
25	2225-80-001-11-01-010-012	V	11,55	..	..	11,55	..	2,88	8,67
26	2225-80-001-11-01-010-013	V	31,18	..	..	31,18	..	7,79	23,39
27	2225-80-001-11-01-010-016	V	23,10	..	..	23,10	..	5,77	17,33
28	2225-80-001-11-01-010-017	V	5,78	..	..	5,78	..	1,44	4,34
29	2225-80-001-11-01-010-018	V	3,30	..	..	3,30	..	82	2,48
30	2225-80-001-11-01-010-019	V	5,78	..	..	5,78	..	1,44	4,34
31	2225-80-001-11-01-020-000	V	59	..	..	59	..	14	45
32	2225-80-001-11-01-110-111	V	5,78	..	..	5,78	..	1,44	4,34
33	2225-80-001-11-01-130-131	V	6,93	..	..	6,93	..	1,73	5,20
34	2225-80-001-11-01-130-132	V	1,16	..	..	1,16	..	29	87
35	2225-80-001-11-01-130-133	V	8,09	..	..	8,09	..	2,02	6,07
36	2225-80-001-11-01-130-134	V	10,39	..	..	10,39	..	2,59	7,80
37	2225-80-001-11-01-140-000	V	1,16	..	..	1,16	..	29	87
38	2225-80-001-11-01-240-000	V	4,82	..	..	4,82	..	1,20	3,62
39	2225-80-001-11-01-280-281	V	5,77	..	..	5,77	..	1,44	4,33
40	2225-80-001-11-01-300-000	V	25,30	..	..	25,30	..	6,32	18,98
41	2225-80-001-11-01-510-511	V	36,03	..	..	36,03	..	9,00	27,03
42	2225-80-001-11-01-510-512	V	57,54	..	..	57,54	..	14,38	43,16
43	2225-80-001-11-01-520-521	V	98,00	..	..	98,00	..	24,50	73,50
Scheme Name: Providing Coaching to Students in Telangana Study Circles Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
44	2225-80-800-11-29-310-312	V	6,00,00	..	..	6,00,00	..	1,50,00	4,50,00
Scheme Name: Repairs and Maintenance of Churches and burial grounds Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
45	2225-80-800-11-32-270-272	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
Scheme Name: Scholarships to Minority Students Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
46	2225-80-800-11-12-340-000	V	100,00,00	..	..	100,00,00	..	25,00,00	75,00,00
Scheme Name: Studies on Socio Economic Conditions and Programmes of Minorities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
47	2225-80-800-11-05-110-111	V	1,04	..	..	1,04	..	26	78
48	2225-80-800-11-05-130-131	V	1,85,00	..	..	1,85,00	..	46,25	1,38,75
49	2225-80-800-11-05-130-132	V	1,56	..	..	1,56	..	39	1,17
50	2225-80-800-11-05-130-133	V	5	..	..	5	..	1	4
51	2225-80-800-11-05-130-134	V	2,61	..	..	2,61	..	65	1,96
52	2225-80-800-11-05-280-284	V	1,04	..	..	1,04	..	26	78
53	2225-80-800-11-05-300-000	V	10	..	..	10	..	2	8
54	2225-80-800-11-05-520-521	V	27	..	..	27	..	6	21
Scheme Name: Studies on Socio Economic Conditions and Programmes of Minorities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
55	2225-80-800-11-05-310-312	V	25,12,74	..	..	25,12,74	..	6,28,18	18,84,56
Scheme Name: Subsidy for Bank Linked Income Generated Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
56	2225-80-800-11-18-310-312	V	95,00,00	..	..	95,00,00	..	23,75,00	71,25,00
Scheme Name: Survey Commission of Wakf Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
57	2225-80-800-11-22-310-312	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
Scheme Name: Telangana State Christian Finance Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
58	2225-80-190-11-04-310-312	V	80,00	..	..	80,00	..	20,00	60,00
Scheme Name: Visit to Holy land Jerusalem Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
59	2225-80-800-11-34-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Total			348,52,93	..	..	348,52,93	..	87,13,07	261,39,86

The (**MINORITIES WELFARE DEPARTMENT,SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
MINORITIES WELFARE DEPARTMENT,SECRETARIAT DEPARTMENT
MINORITIES WELFARE, HOD

The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.